

Exeter-West Greenwich Schools

1998-1999 Actual

District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 18,747,167
Total District Enrollment*:	2,069
Total District Per Pupil:	\$ 9,061
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 18,090,350
In-District Enrollment:	2,042
In-District Per Pupil:	\$ 8,859
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 15,707,290
In-District Enrollment:	2,042
Adj. District Per Pupil:	\$ 7,692
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	\$ 18,747,167	\$ 2,860,034	\$ 27,443	\$ 85,038	\$ 153,380	\$ 0	\$ 15,621,273
% of Total Expenditures:	100.00%	15.26%	0.15%	0.45%	0.82%	0.00%	83.33%
Program Enrollment:		85.34	9.50	53.00	9.64	N/A	1,964.65
% Involvement:		4.12%	0.46%	2.56%	0.47%		94.96%
Instruction							
Expenditures:	\$ 10,106,842	1,428,114	27,443	85,038	0	0	8,566,247
% of Total Expenditures:	53.91%	7.62%	0.15%	0.45%	0.00%	0.00%	45.69%
Instructional Support							
Expenditures:	\$ 1,633,122	583,279	0	0	0	0	1,049,843
% of Total Expenditures:	8.71%	3.11%	0.00%	0.00%	0.00%	0.00%	5.60%
Operations							
Expenditures:	\$ 2,803,197	233,836	0	0	0	0	2,569,361
% of Total Expenditures:	14.95%	1.25%	0.00%	0.00%	0.00%	0.00%	13.71%
Other Commitments							
Expenditures:	\$ 3,039,877	500,325	0	0	153,380	0	2,386,172
% of Total Expenditures:	16.22%	2.67%	0.00%	0.00%	0.82%	0.00%	12.73%
Leadership							
Expenditures:	\$ 1,164,129	114,480	0	0	0	0	1,049,649
% of Total Expenditures:	6.21%	0.61%	0.00%	0.00%	0.00%	0.00%	5.60%

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.